

**Roberts ES SDMC Meeting Agenda**  
**Thursday, May 6, 2021**

- **Virtual and In-Person Sixth Cycle Numbers**
- **2021-2022 Budget**
  - Student enrollment projection – 715
  - Position changes:
  - Instructional considerations for personnel
  - Budget considerations from the committee
  - Curriculum considerations from the committee
  - Questions from the committee
- **District Asynchronous Learning Day – May 28**
  - Professional development and Planning
  - Teachers will report to campus
  - Students will work on all assignments asynchronously
- **SDMC Survey**
  - Link sent this week
  - Due May 21, 2021
- **Next Meeting: TBD**
- **Questions from Committee**

## **Roberts ES SDMC Meeting Minutes**

### **Thursday, May 6, 2021**

**Attendees:** Trealla Epps, Kelly Wehrer, Kristina Tran, Erica Zatzkin, Thomas Irwin, Caitlin Heaton, Christine Nelson, Latasha Owens, Kayla Proch, Kendra Salas, Wendy Waterman, Sima Zaza, Marisa Botros, Vanessa Engel

- **Virtual and In-Person Sixth Cycle Numbers**
  - Virtual: 135, as of Monday, 5/10
  - In-Person: 522, as of Monday, 5/10
  - Questions from the committee:
    - Number already includes students coming on Monday and teachers have been notified.
- **2021-2022 Budget**
  - Student enrollment projection – 715
    - PUA cut by \$136 per student. Now functioning on budget similar to this year for the 21-22 school year.
    - Conservative projection to keep all positions in place
    - 20 students lower than normally projected; however, if number goes higher, could recoup that money
    - Questions from committee: none
  - Position changes:
    - Part-time reading intervention closed
    - Reduction of one 2<sup>nd</sup> grade classroom (from 6 to 5)
      - Trend data for last 4 years, 2<sup>nd</sup> grade classes consistently had room for 6-7 more students; average # is 18; we take students from other schools to fill classroom.
    - Budget has been reconciled
  - Instructional considerations for personnel
    - Additional interventionist needed for reading and math
      - Groups can remain as small as possible
    - Teaching Assistant
      - School-wide TA
      - TA would push in with higher group of students so teacher could do more small groups
      - TA would work with another small-group (ex. Help with Ren 360)
      - One person for the entire campus
  - Budget considerations from the committee
  - Curriculum considerations from the committee
    - Grade-levels will discuss additional considerations and submit those at next meeting
    - Budget is not released until the Board approves it in June-Aug
  - Questions from the committee
    - How far in advance would teachers be notified if changes were to occur?
    - Would there be further shifts in the staff?

- **District Asynchronous Learning Day – May 28**
  - Professional development and Planning
  - Teachers will report to campus
  - Students will work on all assignments asynchronously
    - Students will connect from home unless they do not have a way to connect
    - All students at Roberts ES have a way to connection (district device and/or hotspot)
- **SDMC Survey**
  - Link sent this week
    - Some questions may not apply to Roberts
    - ES do not typically do waivers (like alternate school days)
    - Required from all SDMC members and done every 2 years
  - Due May 21, 2021
- **Next Meeting: TBD**
- **Questions from Committee**
- **Meeting adjourned 3:53 pm**